

2015 Capital Fund

2015 Capital

Purchased

Police

Camera, Digital Car (3)	\$6,600
Vests, Replacement	\$2,500
Uniform Leather Gear	\$6,000
Handguns	\$5,500
Patrol Radios (county system)	\$2,500
Misc Uniform/Equipment	\$1,000
	<u>\$24,100</u>

Fire

Turn Out Gear	\$13,000
Hose (all types)	\$1,500
Furniture	\$3,000
Vac,all saws-assted ems bags	\$2,000
Radio Equip-pages etc	\$8,000
Computer equip&software upgrades	\$1,500
Response Vehicle	\$25,000
	<u>\$54,000</u>

Public Works

Truck, P/U Full Size	\$20,000
Exmark Mower	\$10,000
	<u>\$30,000</u>

Administration

Computers	\$1,000
Shelving System	\$1,000
Codification of Ordinances	\$3,000
Misc Office Equipment	\$500
	<u>\$5,500</u>

Public Buildings

Town Hall-Electrical Upgrades	\$5,000
Police Dept- ADA Compliant upgrades	\$20,000
	<u>\$25,000</u>

2015 Capital Total:

\$138,600